

**State of Wyoming Departments of Family Services, Education and Health (Medicaid)
Psychiatric Residential Treatment Facility, Residential Treatment Center, Group Home and
BOCES Cost Report
SFY 2009 Cost Report Highlights**

On February 19, 2010, the Wyoming Department of Health (Medicaid), Department of Education (WDE) and Department of Family Services (DFS) (“the Departments”) released the SFY 2009 cost report for group home, PRTF, RTC and BOCES providers. The cost report will be due to Navigant Consulting on April 2, 2010.

For last year’s SFY 2008 cost report, the Departments released expanded instructions and two documents (Allowable Cost Guidelines and Standard Cost Allocation Methods) to assist providers in completing cost reports. For this year’s SFY 2009 cost report, the Departments are again providing these documents, along with cost report automation features and optional cost report calculators that will help providers complete the cost report more quickly and efficiently.

From the project website at <http://www.costreport.wy.gov> providers can download the following documents for the SFY 2009 cost report:

- Updated Cost Report (including two cost report calculators)
- Cost Report Instructions
- Appendix A: Allowable Cost Rules
- Appendix B: Cost Allocation Methodologies
- Cost Report Supplementary Worksheets
- Cost Report Square Footage Calculator
- Cost Report Highlights for SFY 2009

This *Cost Report Highlights for SFY 2009* document outlines the notable changes from SFY 2008 to SFY 2009.

**Cost Report,
Schedule 1, Cost**

Schedule 1 contains new cost centers 205 through 212 to allow providers to report additional health care service costs. These costs should be related to medically necessary health care services required for the care of the resident and paid for by the facility that were not billable by or reimbursed to the facility. These cost centers have been added specifically to allow PRTFs to report health care costs related to dental, vision, medical or other health care that are the responsibility of the provider and cannot be separately billed to Medicaid.

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**Cost Report,
Schedule 3, Utilization
Summary;
Schedule 4, Facility and
Program** Schedule 3 and Schedule 4 contain additional lines to differentiate
the PRTF provider type.

**Cost Report,
Schedule 2, Revenues;
Schedule 5, Notes;
Schedule 6, Contacts;
Schedule 7, Attestations
Supplementary** These schedules and worksheets contain no changes.

**Worksheets,
Square Footage Ratio
Calculator**